ics consulting, inc

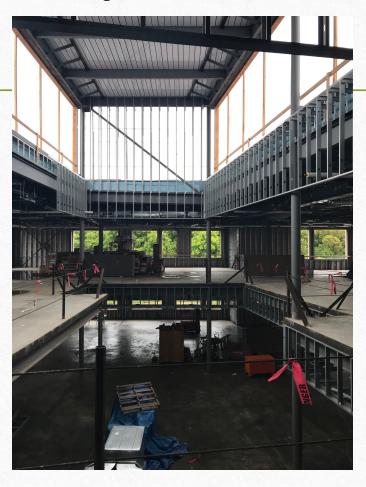
TECH CONSTRUCTION PROGRESS 9/4/19

KIDS HAVE ARRIVED!!

Learning Neighborhood F

September 5th, 2018

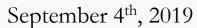
September 4th, 2019





Commons

September 5th, 2018







Gym

September 5th, 2018













UPCOMING SCHEDULED ACTIVITIES

- Auditorium wood wall installation
- Fin Tube Installation
- Stage lighting and rigging will continue
- Auditorium A/V install and programming
- Landscaping
- Full Occupancy Requirements
- Punchlist items throughout
- Staff training

QUESTIONS



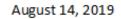


Tech High School Budget Summary St. Cloud Area School District 742

Overall Budget

August 14, 2019

					August 14, 2015
1 Funding					107,499,701
	Bond, Bond Premium, Bond Interest, Utilitiy Rebates, North	Entry	City Reim.		
2. Exp	enses				
А	Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$	2,794,581		
В	Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$	11,220,149		
С	Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$	78,314,506		
D	Remaining Construction Allowances	\$	10,653,425		
E	Construction Contingency	\$	4,475,000		
T	Total Expenses			\$	107,457,661
В	alance			\$	42,040





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Tech High School Budget Summary

St. Cloud Area School District 742

Allowances Summary and Balances

D Remaining Construction Allowances

Item	Budget	C	ontracted	E	stimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000			\$	3,527,877	\$ 672,123
Technology	\$ 2,925,000	\$	2,579,462	\$	2,349	\$ 343,189
Distributed Attenna System	\$ 327,254					\$ 327,254
Site Maintenance Equipment	\$ 400,000					\$ 400,000
Building Signage	\$ 125,000					\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$	576,939			\$ (38,939)
Auditorium Equipment	\$ 350,000					\$ 350,000
Site Buildings						
Concessions, Toilets, Electrical	\$ 588,200	\$	588,200			\$ -
Team Rooms and Maintenance Underground	\$ 279,763	\$	279,763			\$ -
Team Room and Maintenance Buildings	\$ 920,208	\$	7,665	\$	912,543	\$ -
Total Remaining Construction Allowances	\$ 10,653,425					
Construction Contingency						
Bid Descrepancies	\$ 500,000	\$	500,000			\$ -
Construction Contingency	\$ 3,975,000	\$	3,496,542	\$	15,872	\$ 462,587