

ics

CONSULTING, INC

# TECH CONSTRUCTION PROGRESS

9/4/19



KIDS HAVE  
ARRIVED!!



# Learning Neighborhood F

September 5<sup>th</sup>, 2018



September 4<sup>th</sup>, 2019





# Commons

September 5<sup>th</sup>, 2018



September 4<sup>th</sup>, 2019





# Gym

September 5<sup>th</sup>, 2018



September 4<sup>th</sup>, 2019





















# UPCOMING SCHEDULED ACTIVITIES

- Auditorium wood wall installation
- Fin Tube Installation
- Stage lighting and rigging will continue
- Auditorium A/V install and programming
- Landscaping
- Full Occupancy Requirements
- Punchlist items throughout
- Staff training



# QUESTIONS

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**Tech High School Budget Summary**  
**St. Cloud Area School District 742**

**Overall Budget**

August 14, 2019

<b>1 Funding</b>	<b>\$</b>	<b>107,499,701</b>
Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.		
<b>2. Expenses</b>		
A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$	2,794,581
B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$	11,220,149
C Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$	78,314,506
D Remaining Construction Allowances	\$	10,653,425
E Construction Contingency	\$	4,475,000
<b>Total Expenses</b>	<b>\$</b>	<b>107,457,661</b>
<b>Balance</b>	<b>\$</b>	<b>42,040</b>





## Tech High School Budget Summary

St. Cloud Area School District 742

August 14, 2019

### Allowances Summary and Balances

#### D Remaining Construction Allowances

Item	Budget	Contracted	Estimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000		\$ 3,527,877	\$ 672,123
Technology	\$ 2,925,000	\$ 2,579,462	\$ 2,349	\$ 343,189
Distributed Antenna System	\$ 327,254			\$ 327,254
Site Maintenance Equipment	\$ 400,000			\$ 400,000
Building Signage	\$ 125,000			\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$ 576,939		\$ (38,939)
Auditorium Equipment	\$ 350,000			\$ 350,000
Site Buildings				
Concessions, Toilets, Electrical	\$ 588,200	\$ 588,200		\$ -
Team Rooms and Maintenance Underground	\$ 279,763	\$ 279,763		\$ -
Team Room and Maintenance Buildings	\$ 920,208	\$ 7,665	\$ 912,543	\$ -
Total Remaining Construction Allowances	\$ 10,653,425			

#### E Construction Contingency

Bid Discrepancies	\$ 500,000	\$ 500,000		\$ -
Construction Contingency	\$ 3,975,000	\$ 3,496,542	\$ 15,872	\$ 462,587